

Strategic Plan 2013-2015

Health Protection

- o Reduce births to teens aged 15-19 to 31.6/1,000 females by 12/31/15.
- o Reduce the infant mortality rate for Black infants to 11.5/1,000 live births by 12/31/15.
- o Increase and maintain percentage of fully immunized 2 year old FDOH DC clients to 95% through 12/31/15.
- o Reduce bacterial STD rate in 15-24 year olds to 2,662/100,000 population by 12/31/15.
- o Maintain FDOH DC emergency preparedness assessment score at 4.75 through 12/31/15.

Access to Care and Chronic Disease Prevention

- o Increase the percent of Duval County High School students who are at a healthy weight as defined by CDC to 75% by 12/31/2015.
- o Increase the percent of FDOH DC health care providers who document body mass index of their patients in the EMR by 10% by 12/31/2015.
- o Decrease the 2011 baseline of 14,958 ambulatory care sensitive conditions (ACSC) ER visits by 10% (1,499 fewer) by 12/31/15.

Community Engagement and Partnerships

- o FDOH DC staff will actively engage the community to promote public health issues at a minimum of six (6) new Coalitions/Task Force partnerships by 12/31/15.

Health Finance & Infrastructure

- o Achieve and maintain 80% employee satisfaction by 12/31/15.
- o Increase the percent of FDOH DC clients who are satisfied with the information or services they received to 90% by 12/31/15.
- o Achieve and maintain a quarterly average cash balance within range of 6.5% - 10% of the annual operating budget through 12/31/15.
- o Develop a tracking system to document compliance, quality assurance, assessment and evaluation of FDOH DC programs to ensure effectiveness by 12/31/15.



Values: Innovation Collaboration Accountability
Responsiveness Excellence

Mission:

To protect, promote and improve the health of all people in Florida through integrated state, county & community efforts

Vision:

To be the **Healthiest State** in the nation

